Procurement Schedule for Goods/Civil work under SSA for the year 2017-18

Name of State: UT Chandigarh

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (` In lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	**Computer Aided Learning**															
1.1	Procurement of Tablets for e-Pathshala along with accessories	45	DGS&D/GEMS/NICSI Rate Contract or Limited Tender	6.75					√	√						
1.2	Procurement of wi-fi adapter for internet connectivity	for 6 schools	By school itself	1.26					√	√						
1.3	Procurement of Educational CDs/ Special Software for Special Resource Rooms	for 5 Resource Rooms	Limited Tender	2.00					√	√	√					
1.4	Desktop Computers with UPS	20	DGS&D/GEMS/NICSI Rate Contract or Limited Tender	10.00					√	√						
1.5	Ceiling Mount Kit, Projector Screen, Speakers	for 5 schools	Limited Tender	4.00					√	√						
1.6	Computer Tables	20	Limited Tender	0.40					√	√						
1.7	Computer Chairs	40	Limited Tender	0.60					√	√						
2.	**UDISE**															

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (` In lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
2.1	Hardware & Software	MIS UNIT	DGS&D/GEMS/NICSI Rate Contract or Limited Tender	5.00					√	√	√	√				
3	**Biometric attendance system**	25 Schools	DGS&D/GEMS/NICSI Rate Contract or Limited Tender	7.50					√	√	√	√				
4	**Inclusive Education**															
4.1	Large Print books	80 sets of books	Without tender, direct procurement from NIVH	2.03	√	√	√	√								
4.2	Braille Books	05 sets of books	Without tender, direct procurement from AICB		√	√	√	√								
4.3	Aids & appliances for CWSN	67	Without tender, direct procurement from ALIMCO	2.02				√	√	√	√					
4.4	Procurement of CAL material for CWSN	5	Limited Tender	2.00					√	√	√					
5.	**Special Training Centres (STC)**															
5.1	Procurement of annual subscription of Bal Bharti magazine @ Rs. 15/- (approx 3000 magazines for 9 months)	3000 magazines	Published by the publications division of ministry of information and broadcasting, government of india	3.51					√	√	√	√	√	√	√	√

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (` In lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
5.2	Condensed material for preparation/procurement from SCERT/NCERT (Level I and II)	4000 OoSC	Through SCERT/NCERT	8.00					√	√						
5.3	Procurement/preparation of worksheets/assessment tools for out of school children		Through SCERT/NCERT	2.00					√	√	√					
6.	**Community Mobilization**															
6.1	Enrolment Drives, Special Admission Camps, Rallies, Nukkad Nataks, State Level Functions, Capacity Building of school Heads, SPO office etc. At State Level		Through Printer/audio/ video media	5.00				√	√			√	√			
6.2	Documentation of states achievements in respect of SSA Components/Success Stories (Access, teacher Training, Enrolment Drives, Community participation, Equity) in the form of video.		Through Printer/audio/ video media	8.00								√				
6.3	Awareness of SSA programmes through News Papers, FM/Air Channels, TV channels etc.			6.00								√				
6.4	Hoarding for awareness of SSA Activities.			2.00							√	√	√			

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (` In lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
7	**Pedagogy Unit/Quality**															
	Free Text Books															
7.1	Primary	60225	Through NCERT/PSEB	90.338								√				
7.2	Upper Primary	46858	Through NCERT/PSEB	117.145								√				
7.3	Children magazine titled “Firke Bachchon Ki”	18160 copies (40 copies per section x 454 sections)	From NCERT	4.54				√								
7.4	Printing of workbook in the subject of Mathematics in two mediums (Hindi & English)	46000 copies	From Govt. Printing Press, U.T., Chandigarh	37.00					√							

List of Consultancy Services to be hired under SSA for the year 2017-18

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2017-18								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Hiring the services of CA	1	1	0.12	1	0.12							By Short listing as per Para 106.9 and 109.1 of Manual on FM&P