

Procurement Schedule for Goods/Civil work under SSA for the year 2016-17

Name of State: UT Chandigarh

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakh)	Procurement Actions 2016-17											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Computer Aided Learning															
1.1	Procurement of Tablets for e-Pathshala along with accessories.	45	DGS&D or Limited Tender	6.75					√	√						
1.2	Procurement of wi-fi adapter for internet connectivity.	For 6 schools	By school itself	0.36					√	√						
1.3	Procurement of Educational CDs/Special Software for Special Resource Rooms	For 5 Resource Rooms	Limited Tender	2.00					√	√	√					
1.4	Desktop Computers with UPS	20	DGS&D rate contract	10.00					√	√						
1.5	Ceiling Mount Kit, Projector Screen, Speakers	For 5 schools	Limited Tender	4.00					√	√						
1.6	Computer Tables	20	Limited Tender	0.40					√	√						
1.7	Computer Chairs	40	Limited Tender	0.60					√	√						
2.	UDISE															
2.1	Stationery and other items required for printing of UDISE DCF, Student Data Capture Formats for child tracking and Training to School's officials on UDISE 2016-17	205 Schools	Open Market	1.00					√	√	√	√				

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					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
3	Inclusive Education															
3.1	Large Print books	87 sets of books	Without tender, direct procurement from NIVH	2.23	√	√	√	√	√							
3.2	Braille Books	05 sets of books	Without tender, direct procurement from AICB	0.064	√	√	√	√	√							
3.3	Aids & appliances for CWSN	140	Without tender, direct procurement from ALIMCO	3.00				√	√	√	√					
3.4	Procurement of CAL material for CWSN	5	Limited Tender	2.00					√	√	√					
4.	Special Training Centres (STC)															
4.1	Procurement of annual subscription of Bal Bharti magazine @ Rs. 15/- (approx 3000 magazines for 9 months)	Approx 3000 magazines	Through Govt. approved sources	4.050				√	√	√	√	√	√	√	√	√
4.2	Documentation of different activities OoSC under Special Training Centres		Through Printer	0.372						√						
5.	Community Mobilization															
5.1	Awareness through State level Function/Stall on following topics: RTE, Swachh Bharat		Through Printer/audio/video media	2.5								√				

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	Abhiyan, RAA, P BBB, Beti Bachao Beti Padaho etc.																	
5.2	Documentation of activities under SSA in the form of Pictures and Video.		Through Printer/audio/video media	2.00						√	√	√						
5.3	Awareness through Local Community Radio, Media-Newspapers/local TV channels/FM Radios/Parsar Bharti/Doordarshan etc.			4.5					√									
5.4	Awareness of UDISE Data and appeal for submission of UDISE Data in the month of September before collection of UDISE Data.			1.00					√									
5.5	Organizing the State level function for upper primary classes to promote gender sensitization, equity and urban deprived girls			1.00								√	√	√				
6	Pedagogy Unit/Quality																	
	Free Text Books																	
6.1	Primary	61583	Through NCERT/PSEB	92.37										√				
6.2	Upper Primary	46956	Through NCERT/PSEB	117.390										√				

List of Consultancy Services to be hired under SSA for the year 2016-17

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2016-17								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Hiring the services of CA	1	1	0.12	1	0.12							By Short listing as per Para 106.9 and 109.1 of Manual on FM&P