

## Procurement Schedule for Goods/Civil work under SSA for the year 2015-16

Name of State: UT Chandigarh

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakh)	Procurement Actions 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
<b>1</b>	<b>EMIS Component</b>															
1.1	Procurement of stationary for printing of DISE DCF 2015-16 and School Report Cards.	250 DISE DCF 2015-16 and UDISE School Report Cards	Limited Tender	1.03					√	√	√	√		√	√	√
1.2	Procurement of Mathematics and Science learning in the upper primary classes by using CDs	CDs	Through tender/Govt. Agency	10.00				√	√	√						
<b>2</b>	<b>Inclusive Education</b>															
2.1	Large Print books	93 sets of books	Limited Tender	2.39	√	√	√	√								
2.2	Braille Books	04 sets of books	Without tender, direct procurement from NIVH/AICB	0.05	√	√	√	√								
2.3	Aids & appliances/ICT material for CWSN	230	Without tender, direct procurement from ALIMCO & Hearing aids through limited tender	8.67			√	√	√	√	√					

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3.	<b>STC Component</b>															
3.1	Printing/Procurement of worksheets/Special Learning Support Material (SLSM) @ Rs. 125/- per child	Approx 6000 children	Through Limited Tender	7.50					√	√						
3.2	Procurement of annual subscription of Bal Bharti magazine @ Rs. 100/- (11 issue @ Rs. 88+1 special issue @ 12/-)	Approx 4550 magazines	Through govt. approved sources	4.55					√	√						
3.3	Stationery @ Rs. 150/- per child per annum	As per enrolment in STC	Through school/cluster head	Rs. 4500/- per centre				√	√							
3.4	CCE record and child profile @ Rs. 50/- per child	As per enrolment in STC	Through school/cluster head	Rs. 1500/- per centre				√	√							
3.5	Health & Hygiene kit @ Rs. 100/- per child for 5474 children	As per enrolment in STC	Through school/cluster head	Rs. 3000/- per centre				√	√							
3.6	Rallies on RTE, Beti Bachao Beti Padhao Programme, Awareness camps and distribution of pamphlets.	2000 per cluster	Through school/cluster head	0.40				√								
3.7	Print literature for awareness generation (Banners, diaries, calendar of RTE and documentation etc.)		Through school/cluster head	0.50						√	√	√				

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3.8	Awareness on Grievance Awareness on Redressal Mechanism under RTE Act.		Awareness on local grievance redressal mechanisms available to stakeholders through print/audio/video media	4.00					√	√	√					
<b>4</b>	<b>Pedagogy Unit</b>															
	<b>Teaching/Training Modules</b>															
4.1	Padhney ki Samajh	1060 copies	Direct procurement from NCERT	Rs. 79500/-				√								
4.2	Likhney ki Shuruat- Ek- Samvad	1060 copies	Direct procurement from NCERT	1.75				√								
<b>5</b>	<b>Free Text Books</b>															
5.1	Primary	62881	Through NCERT/PSEB	94.32									√	√		
5.2	Upper Primary	45451	Through NCERT/PSEB	113.62									√	√		

## List of Consultancy Services to be hired under SSA for the year 2015-16

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2015-16								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Hiring the services of CA	1	1	0.13	1	0.13							By Short listing as per Para 106.9 and 109.1 of Manual on FM&P
2.	Post Enumeration Survey of UDISE Data 2015-16.	One Month for carrying out PES by the agency	1	0.06					The process of PES will be started in the month of October 2015 and will be completed by March 2016.				Through Limited Tender