

Procurement Schedule for Goods under RMSA for the year 2016-17

Name of State: UT Chandigarh

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In a lakh)	Procurement Actions 2016-17											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	IEDSS															
1.1	Aids & appliances for children with disabilities in IEDSS	-	Limited Tender & ALIMCO	1.00				√	√	√	√	√	√			
1.2	Large Print/Braille books (to be procured for 2017-18 as books for 2016-17 was procured from the budget of 2015-16 to ensure timely distribution of books).	22 sets of books	Without tender, direct procurement from NIVH/AICB	1.00										√	√	√
2.	ICT- RMSA															
	Setting up of ICT Labs under RMSA Scheme	2 Schools.														
2.1	Procurement of Desktop computers, Projector, Printers-cum- Scanner, UPS etc.	20 Computers and UPS, 2 Projectors, 2 Printers-cum-scanners,	DGS& D Rate contract	10.20				√	√	√						
2.2	Operating System, Application Software & Furniture	For 2 Schools	Open market	0.90				√	√	√						
2.3	Educational Software and CD ROMs	For 2 Schools	Govt. Agency	0.90				√	√	√						

List of Consultancy Services to be hired under RMSA for the year 2016-17

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2016-17								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Hiring the services of CA	1	1	0.12	1	0.12							By Short listing from the list of CAG supplied by the GOI as per Para 7.1.9 and 7.4.1 of Manual on FM&P